

令和6年度(令和7年1月末日現在)町税等収入状況報告書

| 税目   |       |            |         | 予算            | 調定            | 収入            | 対予算収入増減額     | 過誤納額<br>(還付未済金) | 未収入         | 収入率(%)  |         | 対前年同月増減率 | 予算到達率(%) | 前年度最終<br>収納率(%) |
|------|-------|------------|---------|---------------|---------------|---------------|--------------|-----------------|-------------|---------|---------|----------|----------|-----------------|
|      |       |            |         |               |               |               |              |                 |             | 今年度     | 前年同月    |          |          |                 |
| 一般会計 | 現年課税分 | 個人町民税      | 1・1・1・1 | 427,020,000   | 459,670,362   | 361,008,930   | △ 66,011,070 | 1,538,569       | 100,200,001 | 78.20%  | 83.52%  | -5.32    | 84.54%   | 99.51%          |
|      |       | 法人町民税      | 1・1・2・1 | 76,884,000    | 67,911,800    | 67,911,800    | △ 8,972,200  |                 | 0           | 100.00% | 100.00% | 0.00     | 88.33%   | 99.64%          |
|      |       | 固定資産税      |         | 556,063,000   | 570,452,300   | 565,734,907   | 9,671,907    |                 | 4,717,393   | 99.17%  | 98.78%  | 0.39     | 101.74%  | 99.21%          |
|      |       | 固定資産税      | 1・2・1・1 | 508,464,000   | 521,439,400   | 517,130,139   | 8,666,139    |                 | 4,309,261   | 99.17%  | 98.78%  | 0.39     | 101.70%  | 99.21%          |
|      |       | 都市計画税      | 1・5・1・1 | 47,599,000    | 49,012,900    | 48,604,768    | 1,005,768    |                 | 408,132     | 99.17%  | 98.73%  | 0.44     | 102.11%  | 99.21%          |
|      |       | 交付金及び納付金   | 1・2・2・1 | 27,694,000    | 27,694,300    | 27,694,300    | 300          |                 | 0           | 100.00% | 100.00% | 0.00     | 100.00%  | 100.00%         |
|      |       | 軽自動車税環境性能割 | 1・3・1・1 | 1,367,000     | 1,455,700     | 1,455,700     | 88,700       |                 | 0           | 100.00% | 100.00% | 0.00     | 106.49%  | 100.00%         |
|      |       | 軽自動車税種別割   | 1・3・2・1 | 34,439,000    | 35,499,900    | 35,187,800    | 748,800      |                 | 312,100     | 99.12%  | 99.00%  | 0.12     | 102.17%  | 99.31%          |
|      |       | 町たばこ税      | 1・4・1・1 | 100,768,000   | 87,371,104    | 87,371,104    | △ 13,396,896 |                 | 0           | 100.00% | 100.00% | 0.00     | 86.71%   | 100.00%         |
|      |       | 入湯税        | 1・6・1・1 | 1,429,000     | 1,085,550     | 1,085,550     | △ 343,450    |                 | 0           | 100.00% | 100.00% | 0.00     | 75.97%   | 100.00%         |
|      | 小計    |            |         | 1,225,664,000 | 1,251,141,016 | 1,147,450,091 | △ 78,213,909 | 1,538,569       | 105,229,494 | 91.59%  | 93.24%  | -1.65    | 93.62%   | 99.43%          |
|      | 滞納繰越分 | 個人町民税      | 1・1・1・2 | 2,996,000     | 11,634,844    | 1,854,622     | △ 1,141,378  |                 | 9,780,222   | 15.94%  | 34.03%  | -18.09   | 61.90%   | 36.38%          |
|      |       | 法人町民税      | 1・1・2・2 | 31,000        | 406,400       | 177,400       | 146,400      |                 | 229,000     | 43.65%  | 0.00%   | 43.65    | 572.26%  | 39.47%          |
|      |       | 固定資産税      | 1・2・1・2 | 2,777,000     | 48,680,416    | 4,448,646     | 1,671,646    |                 | 44,231,770  | 9.14%   | 2.60%   | 6.54     | 160.20%  | 3.01%           |
|      |       | 軽自動車税種別割   | 1・3・2・2 | 182,000       | 598,265       | 81,700        | △ 100,300    |                 | 516,565     | 13.66%  | 26.52%  | -12.86   | 44.89%   | 28.28%          |
|      |       | 都市計画税      | 1・5・1・2 | 281,000       | 4,948,754     | 418,142       | 137,142      |                 | 4,530,612   | 8.45%   | 2.47%   | 5.98     | 148.80%  | 3.05%           |
|      | 小計    |            |         | 6,267,000     | 66,268,679    | 6,980,510     | 713,510      | 0               | 59,288,169  | 10.53%  | 9.62%   | 0.91     | 111.39%  | 10.66%          |
|      | 合計    |            |         | 1,231,931,000 | 1,317,409,695 | 1,154,430,601 | △ 77,500,399 | 1,538,569       | 164,517,663 | 87.51%  | 88.98%  | -1.47    | 93.71%   | 95.01%          |

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| 国保会計 | 現年課税分 | 国民健康保険税 |  | 259,300,000 | 272,547,900 | 211,380,900 | △ 47,919,100 | 82,700          | 61,249,700 | 77.53% | 76.83% | 0.70     | 81.52%   | 97.94%          |
|      | 滞納繰越分 | 国民健康保険税 |  | 6,259,000   | 38,909,949  | 5,694,171   | △ 564,829    |                 | 33,215,778 | 14.63% | 15.57% | -0.94    | 90.98%   | 18.46%          |
|      | 小計    |         |  | 265,559,000 | 311,457,849 | 217,075,071 | △ 48,483,929 | 82,700          | 94,465,478 | 69.67% | 69.01% | 0.66     | 81.74%   | 87.76%          |

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| 介護会計 | 現年課税分 | 介護保険料 |  | 239,709,000 | 231,268,800 | 193,446,500 | △ 46,262,500 | 1,355,200       | 37,822,300 | 83.06% | 84.20% | -1.14    | 80.70%   | 99.83%          |
|      | 滞納繰越分 | 介護保険料 |  | 239,000     | 725,329     | 257,329     | 18,329       |                 | 468,000    | 35.48% | 37.88% | -2.40    | 107.67%  | 49.77%          |
|      | 小計    |       |  | 239,948,000 | 231,994,129 | 193,703,829 | △ 46,244,171 | 1,355,200       | 38,290,300 | 82.91% | 84.05% | -1.14    | 80.73%   | 99.68%          |

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| 後高会計 | 現年課税分 | 後期高齢者医療保険料 |  | 181,198,000 | 171,235,600 | 139,878,900 | △ 41,319,100 | 229,700         | 31,356,700 | 81.55% | 82.14% | -0.59    | 77.20%   | 99.76%          |
|      | 滞納繰越分 | 後期高齢者医療保険料 |  | 372,000     | 938,491     | 737,461     | 365,461      |                 | 201,030    | 78.58% | 22.18% | 56.40    | 198.24%  | 26.00%          |
|      | 小計    |            |  | 181,570,000 | 172,174,091 | 140,616,361 | △ 40,953,639 | 229,700         | 31,557,730 | 81.54% | 81.83% | -0.29    | 77.44%   | 99.38%          |