

令和6年度栗山町政策評価事業 評価対象事業及び評価結果集計表

| 担当課所 | R6 計画事業数 | R6評価対象 | | R6事中・一次内部評価(担当課) | | | | | R6事中・二次内部評価(副町長) | | | | | R6事中・最終内部評価(町長) | | | | | R6事後・内部評価(担当課のみ) | | | | |
|---------|-------------|--------|-------|------------------|----------------|-----------------|----------------|--------|------------------|----------------|-----------------|----------------|--------|-----------------|----------------|-----------------|----------------|--------|------------------|----------------|-----------------|----------------|--------|
| | | 内部 | うち外部 | 計画通り | 改善を検討 (事業費) | 改善を検討 (事業内容) | 改善を検討 (その他) | 抜本的見直し | 計画通り | 改善を検討 (事業費) | 改善を検討 (事業内容) | 改善を検討 (その他) | 抜本的見直し | 計画通り | 改善を検討 (事業費) | 改善を検討 (事業内容) | 改善を検討 (その他) | 抜本的見直し | 計画通り | 改善を検討 (事業費) | 改善を検討 (事業内容) | 改善を検討 (その他) | 抜本的見直し |
| 総務課 | 14 | 14 | 0 | 11 | 0 | 3 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 10 | 0 | 2 | 2 | 0 |
| 税務課 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 経営企画課 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 |
| 住民保健課 | 6 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| 福祉課 | 16 | 16 | 0 | 15 | 0 | 0 | 1 | 0 | 9 | 0 | 0 | 1 | 0 | 9 | 0 | 0 | 1 | 0 | 15 | 0 | 0 | 1 | 0 |
| 若者定住推進課 | 3 | 3 | 1 | 3 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 0 |
| 環境政策課 | 9 | 9 | 1 | 9 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 |
| 建設課 | 18 | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 3 | 0 | 11 | 0 | 0 | 3 | 0 | 17 | 0 | 1 | 0 | 0 |
| 上下水道課 | 3 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| 産業振興課 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 11 | 0 | 1 | 0 | 0 |
| ブランド推進課 | 9 | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 |
| 学校教育課 | 21 | 21 | 1 | 21 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 1 | 0 | 7 | 0 | 0 | 1 | 0 | 20 | 0 | 1 | 0 | 0 |
| 社会教育課 | 20 | 20 | 0 | 17 | 0 | 1 | 2 | 0 | 3 | 0 | 1 | 4 | 0 | 3 | 0 | 1 | 4 | 0 | 15 | 0 | 1 | 4 | 0 |
| 介護福祉学校 | 4 | 4 | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 1 | 0 |
| 議会事務局 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 消防署 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| 合計 | 153 | 152 | 3 | 143 | 0 | 6 | 3 | 0 | 65 | 0 | 3 | 10 | 0 | 65 | 0 | 3 | 10 | 0 | 138 | 0 | 6 | 8 | 0 |
| 割合 | | 99.35% | 1.96% | 94.08% | 0.00% | 3.95% | 1.97% | 0.00% | 83.33% | 0.00% | 3.85% | 12.82% | 0.00% | 83.33% | 0.00% | 3.85% | 12.82% | 0.00% | 90.79% | 0.00% | 3.95% | 5.26% | 0.00% |

| 事業区分 | R6 計画事業数 | R6評価対象 | | R6事中・一次内部評価(担当課) | | | | | R6事中・二次内部評価(副町長) | | | | | R6事中・最終内部評価(町長) | | | | | R6事後・内部評価(担当課のみ) | | | | | |
|----------|-------------|--------|-------|------------------|----------------|-----------------|----------------|--------|------------------|----------------|-----------------|----------------|--------|-----------------|----------------|-----------------|----------------|--------|------------------|----------------|-----------------|----------------|--------|---|
| | | 内部 | うち外部 | 計画通り | 改善を検討 (事業費) | 改善を検討 (事業内容) | 改善を検討 (その他) | 抜本的見直し | 計画通り | 改善を検討 (事業費) | 改善を検討 (事業内容) | 改善を検討 (その他) | 抜本的見直し | 計画通り | 改善を検討 (事業費) | 改善を検討 (事業内容) | 改善を検討 (その他) | 抜本的見直し | 計画通り | 改善を検討 (事業費) | 改善を検討 (事業内容) | 改善を検討 (その他) | 抜本的見直し | |
| 生活環境 | ごみ処理 | 4 | 4 | 1 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | |
| | 環境・エネルギー | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | |
| | 防災 | 2 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | |
| | 消防・救急 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | |
| | 生活安全 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | |
| 教育 | 学校教育 | 25 | 25 | 1 | 23 | 0 | 2 | 0 | 0 | 8 | 0 | 1 | 1 | 0 | 8 | 0 | 1 | 1 | 0 | 23 | 0 | 1 | 1 | 0 |
| | 生涯教育 | 8 | 8 | 0 | 7 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 5 | 0 | 1 | 2 | 0 |
| | 自然環境教育 | 4 | 4 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 0 |
| | スポーツ | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | 芸術・文化 | 3 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| | 国際・地域間交流 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 |
| 医療・保健・福祉 | 保健 | 5 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | |
| | 地域医療 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | |
| | 児童福祉 | 8 | 8 | 0 | 7 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 1 | 7 | 0 | 0 | 1 | 0 | |
| | 高齢者福祉 | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | |
| | 地域福祉 | 3 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | |
| | 障がい者福祉 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | |
| 産業 | 農林業 | 15 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 14 | 0 | 1 | 0 | 0 | |
| | 商工業 | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | |
| | 観光・交流 | 4 | 4 | 1 | 4 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | |
| | 雇用環境 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | |
| 都市基盤 | 道路・交通 | 7 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 2 | 0 | 5 | 0 | 0 | 2 | 0 | 6 | 0 | 1 | 0 | 0 |
| | 住宅・住環境 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | |
| | 上・下水道 | 3 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | |
| | 河川 | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | |
| | 街なみ・景観 | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 1 | 0 | 5 | 0 | 0 | 0 | 0 |
| 地域経営 | コミュニティ活動 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | |
| | 行政経営 | 11 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 10 | 0 | 0 | 1 | 0 | |
| | 情報共有と町民参加 | 8 | 8 | 0 | 6 | 0 | 2 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 3 | 0 | 1 | 0 | 6 | 0 | 1 | 1 | 0 | |
| 合計 | 153 | 152 | 3 | 143 | 0 | 6 | 3 | 0 | 65 | 0 | 3 | 10 | 0 | 65 | 0 | 3 | 10 | 0 | 138 | 0 | 6 | 8 | 0 | |
| 割合 | | 99.35% | 1.96% | 94.08% | 0.00% | 3.95% | 1.97% | 0.00% | 83.33% | 0.00% | 3.85% | 12.82% | 0.00% | 83.33% | 0.00% | 3.85% | 12.82% | 0.00% | 90.79% | 0.00% | 3.95% | 5.26% | 0.00% | |