

令和8年度町税等収入状況報告書（令和8年9月末日現在）

(単位:円)

| 税目   |       |            |            | 予算現額<br>a     | 調定額<br>b      | 収入済額<br>c   | 対予算収入増減額<br>d (c-a) | 過誤納額<br>e | 未納額<br>f    | 収納率 (c-e) / b |         | 収納率増減<br>h-i | 予算到達率<br>c/a | 前年度最終<br>収納率 |
|------|-------|------------|------------|---------------|---------------|-------------|---------------------|-----------|-------------|---------------|---------|--------------|--------------|--------------|
|      |       |            |            |               |               |             |                     |           |             | 今年度 h         | 前年度同月 i |              |              |              |
| 一般会計 | 現年課税分 | 個人町民税      | 1. 1. 1. 1 | 532,342,000   | 569,318,509   | 278,730,116 | ▲ 253,611,884       | 1,480,985 | 292,069,378 | 48.70%        | 47.54%  | 1.16         | 52.36%       | 99.52%       |
|      |       | 法人町民税      | 1. 1. 2. 1 | 85,835,000    | 8,656,100     | 8,656,100   | ▲ 77,178,900        | 0         | 0           | 100.00%       | 100.00% | 0.00         | 10.08%       | 99.75%       |
|      |       | 固定資産税      |            | 569,830,000   | 581,927,200   | 358,378,700 | ▲ 211,451,300       | 13,600    | 223,562,100 | 61.58%        | 61.12%  | 0.46         | 62.89%       | 99.36%       |
|      |       | 固定資産税      | 1. 2. 1. 1 | 520,883,000   | 531,863,600   | 327,548,672 | ▲ 193,334,328       | 12,430    | 204,327,358 | 61.58%        | 61.12%  | 0.46         | 62.88%       | 99.36%       |
|      |       | 都市計画税      | 1. 5. 1. 1 | 48,947,000    | 50,063,600    | 30,830,028  | ▲ 18,116,972        | 1,170     | 19,234,742  | 61.58%        | 61.12%  | 0.46         | 62.99%       | 99.36%       |
|      |       | 交付金及び納付金   | 1. 2. 2. 1 | 34,382,000    | 34,382,700    | 34,382,700  | 700                 | 0         | 0           | 100.00%       | 100.00% | 0.00         | 100.00%      | 100.00%      |
|      |       | 軽自動車税      | 1. 3. 3. 1 | 36,340,000    | 36,707,700    | 36,053,200  | ▲ 286,800           | 0         | 654,500     | 98.22%        | 98.29%  | ▲ 0.07       | 99.21%       | 99.24%       |
|      |       | 町たばこ税      | 1. 4. 1. 1 | 100,276,000   | 51,359,343    | 51,359,343  | ▲ 48,916,657        | 0         | 0           | 100.00%       | 100.00% | 0.00         | 51.22%       | 100.00%      |
|      |       | 入湯税        | 1. 6. 1. 1 | 1,075,000     | 0             | 0           | ▲ 1,075,000         | 0         | 0           | 0.00%         | 100.00% | ▲ 100.00     | 0.00%        | 100.00%      |
|      |       | 軽自動車税環境性能割 | 1. 7. 1. 1 | 332,000       | 399,800       | 399,800     | 67,800              | 0         | 0           | 100.00%       | 100.00% | 0.00         | 120.42%      | 100.00%      |
|      | 小計    |            |            | 1,360,412,000 | 1,282,751,352 | 767,959,959 | ▲ 592,452,041       | 1,494,585 | 516,285,978 | 59.75%        | 60.63%  | ▲ 0.88       | 56.45%       | 99.51%       |
|      | 滞納繰越分 | 個人町民税      | 1. 1. 1. 2 | 2,387,000     | 11,326,664    | 955,688     | ▲ 1,431,312         | 0         | 10,370,976  | 8.44%         | 9.15%   | ▲ 0.71       | 40.04%       | 15.73%       |
|      |       | 法人町民税      | 1. 1. 2. 2 | 40,000        | 647,800       | 125,500     | 85,500              | 0         | 522,300     | 19.37%        | 9.50%   | 9.87         | 313.75%      | 24.31%       |
|      |       | 固定資産税      | 1. 2. 1. 2 | 8,786,000     | 39,082,726    | 3,966,910   | ▲ 4,819,090         | 0         | 35,115,816  | 10.15%        | 9.22%   | 0.93         | 45.15%       | 18.38%       |
|      |       | 軽自動車税      | 1. 3. 3. 2 | 156,000       | 782,765       | 106,000     | ▲ 50,000            | 0         | 676,765     | 13.54%        | 6.40%   | 7.14         | 67.95%       | 22.27%       |
|      |       | 都市計画税      | 1. 5. 1. 2 | 895,000       | 4,048,936     | 373,390     | ▲ 521,610           | 0         | 3,675,546   | 9.22%         | 8.56%   | 0.66         | 41.72%       | 16.89%       |
|      | 小計    |            |            | 12,264,000    | 55,888,891    | 5,527,488   | ▲ 6,736,512         | 0         | 50,361,403  | 9.89%         | 9.13%   | 0.76         | 45.07%       | 17.91%       |
|      | 合計    |            |            | 1,372,676,000 | 1,338,640,243 | 773,487,447 | ▲ 599,188,553       | 1,494,585 | 566,647,381 | 57.67%        | 58.23%  | ▲ 0.56       | 56.35%       | 95.99%       |

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| 国保会計 | 現年課税分 | 国民健康保険税医療給付費分      | 1. 1. 1. 1 | 199,863,000 | 200,344,900 | 65,992,010 | ▲ 133,870,990       | 776,171   | 135,129,061 | 32.55%        | -       | -            | 33.02%       | 98.27%       |
|      |       | 国民健康保険税後期高齢者支援金分   | 1. 1. 1. 2 | 56,500,000  | 60,820,900  | 19,448,328 | ▲ 37,051,672        | 33,335    | 41,405,907  | 31.92%        | -       | -            | 34.42%       | 98.45%       |
|      |       | 国民健康保険税介護納付金分      | 1. 1. 1. 3 | 21,300,000  | 22,849,700  | 6,802,429  | ▲ 14,497,571        | 1,297     | 16,048,568  | 29.76%        | -       | -            | 31.94%       | 97.80%       |
|      |       | 国民健康保険税子ども・子育て支援金分 | 1. 1. 1. 4 | 7,390,000   | 7,679,000   | 2,170,033  | ▲ 5,219,967         | 20,297    | 5,529,264   | 27.99%        | -       | -            | 29.36%       | -            |
|      | 小計    |                    |            | 285,053,000 | 291,694,500 | 94,412,800 | ▲ 190,640,200       | 831,100   | 198,112,800 | 32.08%        | 31.86%  | 0.22         | 33.12%       | 98.27%       |
|      | 滞納繰越分 | 国民健康保険税医療給付費分      | 1. 1. 1. 1 | 3,862,000   | 24,674,778  | 1,887,390  | ▲ 1,974,610         | 0         | 22,787,388  | 7.65%         | -       | -            | 48.87%       | 14.73%       |
|      |       | 国民健康保険税後期高齢者支援金分   | 1. 1. 1. 2 | 1,078,000   | 6,626,009   | 512,595    | ▲ 565,405           | 0         | 6,113,414   | 7.74%         | -       | -            | 47.55%       | 14.18%       |
|      |       | 国民健康保険税介護納付金分      | 1. 1. 1. 3 | 566,000     | 3,729,375   | 246,004    | ▲ 319,996           | 0         | 3,483,371   | 6.60%         | -       | -            | 43.46%       | 12.65%       |
|      | 小計    |                    |            | 5,506,000   | 35,030,162  | 2,645,989  | ▲ 2,860,011         | 0         | 32,384,173  | 7.55%         | 9.05%   | ▲ 1.50       | 48.06%       | 14.41%       |
|      | 合計    |                    |            | 290,559,000 | 326,724,662 | 97,058,789 | ▲ 193,500,211       | 831,100   | 230,496,973 | 29.45%        | 29.34%  | 0.11         | 33.40%       | 89.10%       |

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| 介護会計 | 現年課税分 | 介護保険料 | 1. 1. 1. 1 | 238,471,000 | 242,167,000 | 120,685,300 | ▲ 117,785,700       | 1,043,800 | 121,481,700 | 49.40%        | 49.81%  | ▲ 0.41       | 50.61%       | 99.87%       |
|      | 滞納繰越分 | 介護保険料 | 1. 1. 1. 2 | 150,000     | 507,700     | 66,100      | ▲ 83,900            | 0         | 441,600     | 13.02%        | 19.03%  | ▲ 6.01       | 44.07%       | 46.53%       |
|      | 合計    |       |            | 238,621,000 | 242,674,700 | 120,751,400 | ▲ 117,869,600       | 1,043,800 | 121,923,300 | 49.33%        | 49.73%  | ▲ 0.40       | 50.60%       | 99.73%       |

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| 後期会計 | 現年課税分 | 後期高齢者医療保険料 | 1. 1. 1. 1 | 240,196,000 | 212,809,900 | 89,308,100 | ▲ 150,887,900       | 460,800   | 123,501,800 | 41.75%        | 44.00%  | ▲ 2.25       | 37.18%       | 99.77%       |
|      | 滞納繰越分 | 後期高齢者医療保険料 | 1. 1. 1. 2 | 91,000      | 469,100     | 91,100     | 100                 | 0         | 378,000     | 19.42%        | 59.69%  | ▲ 40.27      | 100.11%      | 69.09%       |
|      | 合計    |            |            | 240,287,000 | 213,279,000 | 89,399,200 | ▲ 150,887,800       | 460,800   | 123,879,800 | 41.70%        | 44.02%  | ▲ 2.32       | 37.21%       | 99.74%       |