

令和2年度（令和3年3月末日現在）町税等収入状況報告書

| 税目   |       |            |         | 予算            | 調定            | 収入            | 対予算収入増減額     | 過誤納額<br>(還付未済金) | 未収入         | 収入率(%)  |         | 対前年同月増減率 | 予算到達率(%) | 前年度最終収納率(%) |
|------|-------|------------|---------|---------------|---------------|---------------|--------------|-----------------|-------------|---------|---------|----------|----------|-------------|
|      |       |            |         |               |               |               |              |                 |             | 今年度     | 前年同月    |          |          |             |
| 一般会計 | 現年課税分 | 個人町民税      | 1・1・1・1 | 446,643,000   | 456,159,030   | 434,027,313   | △ 12,615,687 |                 | 22,131,717  | 95.15%  | 95.89%  | -0.74    | 97.18%   | 99.27%      |
|      |       | 法人町民税      | 1・1・2・1 | 89,308,000    | 92,814,300    | 92,814,300    | 3,506,300    |                 | 0           | 100.00% | 100.00% | 0.00     | 103.93%  | 99.82%      |
|      |       | 固定資産税      |         | 551,183,000   | 574,826,100   | 570,402,750   | 19,219,750   |                 | 4,423,350   | 99.23%  | 99.08%  | 0.15     | 103.49%  | 99.26%      |
|      |       | 固定資産税      | 1・2・1・1 | 501,293,000   | 523,001,500   | 518,968,010   | 17,675,010   |                 | 4,033,490   | 99.23%  | 99.07%  | 0.16     | 103.53%  | 99.26%      |
|      |       | 都市計画税      | 1・5・1・1 | 49,890,000    | 51,824,600    | 51,434,740    | 1,544,740    |                 | 389,860     | 99.25%  | 99.12%  | 0.13     | 103.10%  | 99.26%      |
|      |       | 交付金及び納付    | 1・2・2・1 | 33,600,000    | 33,600,400    | 33,600,400    | 400          |                 | 0           | 100.00% | 100.00% | 0.00     | 100.00%  | 100.00%     |
|      |       | 軽自動車税環境性能割 | 1・3・1・1 | 334,000       | 876,500       | 876,500       | 542,500      |                 | 0           | 100.00% | 100.00% | —        | 262.43%  | 100.00%     |
|      |       | 軽自動車税種別割   | 1・3・2・1 | 31,321,000    | 33,597,500    | 33,334,000    | 2,013,000    |                 | 263,500     | 99.22%  | 99.13%  | 0.09     | 106.43%  | 99.32%      |
|      |       | 町たばこ税      | 1・4・1・1 | 94,196,000    | 95,637,049    | 95,637,049    | 1,441,049    |                 | 0           | 100.00% | 100.00% | 0.00     | 101.53%  | 100.00%     |
|      |       | 入湯税        | 1・6・1・1 | 1,700,000     | 918,150       | 918,150       | △ 781,850    |                 | 0           | 100.00% | 100.00% | 0.00     | 54.01%   | 100.00%     |
|      | 小計    |            |         | 1,248,285,000 | 1,288,429,029 | 1,261,610,462 | 13,325,462   | 0               | 26,818,567  | 97.92%  | 98.15%  | -0.23    | 101.07%  | 99.39%      |
|      | 滞納繰越分 | 個人町民税      | 1・1・1・2 | 3,243,000     | 16,646,442    | 3,046,102     | △ 196,898    |                 | 13,600,340  | 18.30%  | 18.32%  | -0.02    | 93.93%   | 18.31%      |
|      |       | 法人町民税      | 1・1・2・2 | 36,000        | 487,600       | 184,200       | 148,200      |                 | 303,400     | 37.78%  | 35.99%  | 1.79     | 511.67%  | 35.99%      |
|      |       | 固定資産税      | 1・2・1・2 | 7,111,000     | 58,655,142    | 2,983,148     | △ 4,127,852  |                 | 55,671,994  | 5.09%   | 5.60%   | -0.51    | 41.95%   | 5.60%       |
|      |       | 軽自動車税種別割   | 1・3・2・2 | 142,000       | 445,232       | 79,600        | △ 62,400     |                 | 365,632     | 17.88%  | 45.60%  | -27.72   | 56.06%   | 45.60%      |
|      |       | 都市計画税      | 1・5・1・2 | 719,000       | 5,948,856     | 295,650       | △ 423,350    |                 | 5,653,206   | 4.97%   | 5.45%   | -0.48    | 41.12%   | 5.45%       |
|      | 小計    |            |         | 11,251,000    | 82,183,272    | 6,588,700     | △ 4,662,300  | 0               | 75,594,572  | 8.02%   | 8.92%   | -0.90    | 58.56%   | 8.59%       |
|      | 合計    |            |         | 1,269,536,000 | 1,370,612,301 | 1,268,199,162 | 8,663,162    | 0               | 102,413,139 | 92.53%  | 92.49%  | 0.04     | 100.69%  | 93.70%      |

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| 国保会計 | 現年課税分 | 国民健康保険税 |  | 289,580,000 | 306,756,500 | 299,127,600 | 9,547,600  | 31,800          | 7,660,700  | 97.50% | 96.59% | 0.91     | 103.30%  | 97.34%      |
|      | 滞納繰越分 | 国民健康保険税 |  | 8,708,000   | 58,520,841  | 11,682,295  | 2,974,295  |                 | 46,838,546 | 19.96% | 14.36% | 5.60     | 134.16%  | 14.36%      |
|      | 小計    |         |  | 298,288,000 | 365,277,341 | 310,809,895 | 12,521,895 | 31,800          | 54,499,246 | 85.08% | 82.75% | 2.33     | 104.20%  | 83.33%      |

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| 介護会計 | 現年課税分 | 介護保険料 |  | 246,671,000 | 248,062,300 | 247,672,100 | 1,001,100 | 174,500         | 390,200   | 99.77% | 99.79% | -0.02    | 100.41%  | 99.85%      |
|      | 滞納繰越分 | 介護保険料 |  | 369,000     | 992,788     | 186,988     | △ 182,012 |                 | 805,800   | 18.83% | 50.34% | -31.51   | 50.67%   | 50.34%      |
|      | 小計    |       |  | 247,040,000 | 249,055,088 | 247,859,088 | 819,088   | 174,500         | 1,196,000 | 99.45% | 99.53% | -0.08    | 100.33%  | 99.59%      |

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| 後高齢者会計 | 現年課税分 | 後期高齢者医療保険料 |  | 152,301,000 | 151,055,700 | 150,302,000 | △ 1,999,000 | 45,400          | 753,700   | 99.47% | 99.55% | -0.08    | 98.69%   | 99.75%      |
|        | 滞納繰越分 | 後期高齢者医療保険料 |  | 548,000     | 1,798,000   | 811,900     | 263,900     |                 | 986,100   | 45.16% | 26.56% | 18.60    | 148.16%  | 26.56%      |
|        | 小計    |            |  | 152,849,000 | 152,853,700 | 151,113,900 | △ 1,735,100 | 45,400          | 1,739,800 | 98.83% | 98.51% | 0.32     | 98.86%   | 98.71%      |